

City of Bromley - Municipal Aid
Profit & Loss Budget vs. Actual
July 2022 through March 2023

	<u>Jul '22 - Mar 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4423 · MUNICIPAL AID	9,485.00	15,000.00	-5,515.00
Total Income	9,485.00	15,000.00	-5,515.00
Expense			
5223 · MAINTENANCE & REPAIRS	0.00	5,500.00	-5,500.00
5243 · CONTRACTUAL SERVICES	14,293.32	8,500.00	5,793.32
7833 · MATERIALS & SUPPLIES	0.00	1,000.00	-1,000.00
Total Expense	14,293.32	15,000.00	-706.68
Net Income	<u><u>-4,808.32</u></u>	<u><u>0.00</u></u>	<u><u>-4,808.32</u></u>